Technology Expenses FY '19 Budget 3.0 March 14, 2018

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				FY '18 Qty FY	'18 Cost	FY '18 Ship	FY '18 Budget 1.0 F'	Y '19 Qty FY '19 Cost	FY '19 Ship	FY '19 Budget 3.0			
Line Item Description	Salary/Non-Salary		Description	Adj Adj		Adj.	Adj. Ad	di Adj.	Adj.	Adi.	Difference	Notes Sped/Reg	Ed School or Department
EXP - CD CONT SRVCS MAINT EQUIP	Contracted Services	01-32-310-4230-04-0022	Service contract and lease for Copiers	1.00 \$	16,334.40	,	\$ 16,334.40	1.00 \$ 16,334.40	1	\$ 16,334.40	\$ -	Regular	Cedar Elementary School
EXP - CN CONT SRVCS MAINT EQUIP	Contracted Services	01-33-310-4230-04-0022	Service contract and lease for Copiers	1.00 \$	11,911.20		\$ 11,911.20	1.00 \$ 11,911.20		\$ 11,911.20		Regular	Center Elementary School
EXP - ADM CONT SRVCS MAINT EQUIP	Contracted Services		Copier Lease contract for Central Admin	1.00 \$	3,672.00		\$ 3,672.00	1.00 \$ 3,672.00		\$ 3,672.00	\$ -	Regular	Central District Administration
EXP - HS CONT SRVCS MAINT EQUIP	Contracted Services		Maintenance Contract for High School Copiers		25,996.00		\$ 25,996.00	1.00 \$ 25,996.00		\$ 25,996.00		Regular	Hanover High School
EXP - MS CONT SRVCS MAINT EQUIP	Contracted Services	01-35-310-4230-04-0022			23,023.68		\$ 23,023.68	1.00 \$23,023.68		\$ 23,023.68		Regular	Hanover Middle School
EXP - SY CONT SRVCS MAINT EQUIP	Contracted Services		Copier Maintenance and Lease Contracts for SY		\$8,062.32		\$ 8,062.32	1.00 \$8,062.32		\$ 8,062.32		Regular	Sylvester Elementary School
CONTRACTED SERVICES MAINTENANCE EQUIP	CONTRACTOR CONTROCT	01010101200010022	Copier Maintenance and Ecoco Contracto for C1	1.00	ψ0,002.02		\$ 89,000.00	1.00 \$0,002.02		\$ 89,000.00	,		Cylvecter Elementary Concer
EXP - CD TELEPHONE	Contracted Services	01-32-310-4130-04-0023	Land Line and Cell Phones for School	1.00 \$	4,100.00		\$ 4,100.00	1.00 \$ 4,100.00				Regular	Cedar Elementary School
EXP - CN TELEPHONE	Contracted Services				4,000.00		\$ 4,000.00	1.00 \$ 4,100.00		\$ 1,197.00			Center Elementary School
EXP - ADM TELEPHONE	Contracted Services				8,000.00		\$ 8,000.00	1.00 \$ 7,920.00		\$ 7,920.00			Central District Administration
EXP - HS TELEPHONE	Contracted Services	01-36-310-4130-04-0023	Mobile and Land line telephone annual costs		5,850.00		\$ 5,850.00	1.00 \$ 7,920.00		\$ 5,850.00		Regular	
EXP - MS TELEPHONE													Hanover High School
	Contracted Services		Mobile and Land line telephone annual costs		3,400.00		\$ 3,400.00	1.00 \$ 3,400.00		\$ 3,400.00		Regular	Hanover Middle School
EXP - SY TELEPHONE	Contracted Services	01-34-310-4130-04-0023	Other Phone Lines	1.00 \$	2,700.00		\$ 2,700.00	12.00 \$ 65.00	\$ -			Regular	Sylvester Elementary School
TELEPHONE SERVICES OTHER THAN VOIP	 						\$ 28,050.00			\$ 23,247.00			
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)		01-39-310-1450-04-0022			5,600.00		\$ 5,247.00	1.00 \$ 5,600.00		\$ 5,247.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Health Office Anywhere		4,500.00		\$ 4,500.00	1.00 \$ 4,500.00		\$ 4,500.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Aspen SIS		20,188.00		\$ 20,188.00	1.00 \$ 20,188.00		\$ 20,188.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Verizon FiOS Internet		13,200.00		\$ 13,200.00	1.00 \$ 13,200.00		\$ 13,200.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Earthlink T1 Line		6,000.00		\$ 6,000.00	1.00 \$ 6,000.00		\$ 6,000.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services		eSped		7,400.00		\$ 7,400.00	1.00 \$ 7,400.00		\$ 7,400.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services		Alexandria License	1.00 \$	4,780.00		\$ 4,780.00	1.00 \$ 4,780.00		\$ 4,780.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services		Konica Minolta Sped Copier	0.00 \$	-		\$ -	12.00 \$ 148.20		\$ 1,778.40	\$ 1,778.40	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			SpEd Copier Service, Inc Staples	0.00 \$	-		\$ -	1.00 \$ 1,000.00		\$ 1,000.00	\$ 1,000.00	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services		Aerohive License (Existing Access Points)	21.00 \$	100.00		\$ 2,100.00	50.00 \$ 200.00		\$ 10,000.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Avaya Phone Lease at Salmond	0.00 \$	-	\$ -	 	12.00 \$ 333.37		\$ 4,000.44			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			NET TEL ONE VOIP Center/Sylvester	0.00 \$	-		\$ -	12.00 \$ 780.00		\$ 9,360.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			NET TEL ONE VOIP Salmond	0.00 \$	-		\$ -	12.00 \$ 575.00		\$ 6.900.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			NET TEL ONE VOIP Placeholder MS and Cedar	0.00 \$	_	\$ -	7	1.00 \$ 3.891.00	 	\$ 3.891.00	,	T togular	
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			SonicWall Gateway Security Suite		4.500.00	· -	\$ 13,500.00	6.00 \$ 7,500.00			\$ 31,500.00	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Image Tech Contract	12.00 \$.,		\$ 18,000.00	12.00 \$ 1,500.00		\$ 45,000.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)					2,500.00		\$ 2.500.00	1.00 \$ 2,500.00		\$ 2.500.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			Crashplan					1.00 \$ 2,500.00				Regular	
			HEAT LANRev Rrenewal		16,000.00		\$ 16,000.00				\$ 6,000.00	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)			VT-S Web Hosting for School Website (annual Renewal)		17,500.00		\$ 17,500.00	1.00 \$ 3,000.00	_		\$ (14,500.00)	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (SCHL)	Contracted Services		Trend Micro-Office Scan Antivirus	1.00 \$	2,500.00		\$ 2,500.00	1.00 \$ 2,500.00		\$ 2,500.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY													
SCHOOL Total							\$ 133,415.00				\$ 57,830.00		
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)		01-39-310-1450-04-0025			38,000.00		\$ 38,000.00	2.00 \$ 19,762.00		\$ 39,524.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			ViewPoint Engineering Inc.		\$15,320.00		\$ 15,320.00	1.00 \$18,000.00		\$ 18,000.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		ESRI ArcGIS	1.00	\$1,250.00		\$ 1,250.00	1.00 \$1,250.00		\$ 1,250.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		AppGeo	1.00	\$3,000.00		\$ 3,000.00	1.00 \$3,000.00		\$ 3,000.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		Trend Micro OfficeScan (Anti Virus)	1.00	\$1,200.00		\$ 1,200.00	1.00 \$1,200.00		\$ 1,200.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		COMCAST	1.00	\$2,580.00		\$ 2,580.00	1.00 \$2,580.00		\$ 2,580.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		PAETEC (Windstream)	1.00	\$4,644.00		\$ 4,644.00	1.00 \$4,644.00		\$ 4,644.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		CIT/Avaya Phone Leases	1.00	\$21,000.00		\$ 21,000.00	0.00 \$0.00		\$ -	\$ (21,000.00)		Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		NET TEL ONE VOIP DPW	0.00	\$0.00		\$ -	12.00 \$770.00		\$ 9,240.00	\$ 9,240.00	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			NET TEL ONE VOIP Hanover Fire Department	0.00	\$0.00		\$ -	12.00 \$1,195.00			\$ 14,340.00	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			NET TEL ONE VOIP Police Department	0.00	\$0.00		\$ -	12.00 \$1,195.00		\$ 14,340.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			NET TEL ONE VOIP Senior Center	0.00	\$0.00		\$ -	12.00 \$440.00		\$ 5,280.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			NET TEL ONE VOIP Curtis Library	0.00	\$0.00		\$ -	12.00 \$490.00		\$ 5,880.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			NET TEL ONE VOIP Town Hall	0.00	\$0.00		\$ -	12.00 \$1,766.00		\$ 21,192.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Avava Phone Lease Senior Center	0.00	\$0.00		\$ -	12.00 \$268.35		\$ 3,220.20		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)	,		Avaya Phone Lease DPW	0.00	\$0.00		ф е	12.00 \$200.30		\$ 5,340.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Avaya Phone Lease Library	0.00	\$0.00		\$ -	12.00 \$195.69		\$ 2.348.28	,	Regular	Central District Administration
EVE ON CONTRACTED OFFI (IOFO TECHNICI CON (TOWN)	10 1 10 1		F (3) Q : (5) I				<u> </u>	0.00 00.00			* *** *** ***		
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Toshiba Copiers (5) lease		\$19,213.35 \$0.00		\$ 19,213.35	12.00 \$0.00			\$ (19,213.35)		Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Toshiba Copier Fire Department	0.00	\$0.00		φ -				\$ 1,670.64		Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Toshiba Copier DPW Department		\$0.00		\$ -	12.00 \$139.22			\$ 1,670.64		Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Konica Minolta Copier Town Clerk	0.00	\$0.00		\$ -	12.00 \$170.33		\$ 2,043.96			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Konica Minolta Copier Town Hall (2)	0.00	\$0.00		\$ -	12.00 \$559.14		\$ 6,709.68			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Konica Minolta Town Service Contract for all copiers	0.00	\$0.00		\$ -	1.00 \$10,025.00			\$ 10,025.00		Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			VT-S web hosting (hanover-ma.gov)		\$2,750.00		\$ 2,750.00	1.00 \$3,000.00		\$ 3,000.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Web Hosting		\$9,000.00		\$ 9,000.00	0.00 \$0.00		\$ -		CAM Pays Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			MX Consulting Services, Inc		\$50,200.00		\$ 50,200.00	1.00 \$50,200.00		\$ 50,200.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Rackspace (email hosting)		\$7,440.00		\$ 7,440.00	1.00 \$9,000.00		\$ 9,000.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			DotGov.gov (hanover-ma.gov)	1.00	\$125.00		\$ 125.00	1.00 \$400.00		\$ 400.00			Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			MGISA Dues	1.00	\$100.00		\$ 100.00	1.00 \$100.00		\$ 100.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Stella (Dog Licence Renewal	0.00	\$0.00	\$ -	\$ -	1.00 \$900.00		\$ 900.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)			Employee Training	1.00	\$1,000.00		\$ 1,000.00	1.00 \$1,000.00		\$ 1,000.00		Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY (TOWN)) Contracted Services		Data Processing Supplies	1.00	\$500.00		\$ 500.00	1.00 \$500.00		\$ 500.00	\$ -	Regular	Central District Administration
EXP - SW CONTRACTED SERVICES TECHNOLOGY TOWN												l Š	
Total							\$ 177,322.00			\$ 238.598.00	\$ 61,276.00		
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials	01-39-310-1450-05-0021	General Computer Supplies	1.00 \$	2,000.00		\$ 2,000.00	1.00 \$ 2,000.00		\$ 2,000.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Hardware Suppport		10,000.00		\$ 10,000.00	1.00 \$ 10,000.00		\$ 10,000.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Security Audit		7,000.00		\$ 7,000.00	1.00 \$ 7,000.00		\$ 7,000.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Projector Bulbs	10.00 \$	300.00		\$ 3,000.00	10.00 \$ 300.00		\$ 3,000.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		ID Replacement Badges	200.00 \$	4.00		\$ 800.00	200.00 \$ 4.00		\$ 800.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Asst Replacement Technology (Hardware)	0.00 \$		\$ -	\$ -	1.00 \$ 50,000.00			\$ 50,000.00	Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Replace obsolete Firewall at HMS		30,200.00	<u> </u>	\$ 30,200.00	0.00 \$ 50,000.00	 	\$	\$ (30,200.00)		Central District Administration
EXP - SW TECHNOLOGY EXPENSE	Supplies and Materials		Raptor Hardware Support	5.00 \$	480.00		\$ 2,400.00	5.00 \$ 480.00		\$ 2,400.00		Regular	Central District Administration
EXP - SW TECHNOLOGY EXPENSE Total	Cupplies and Materials		парког пагамаго барроп	σ.υυ φ	700.00		\$ 2,400.00 \$ 55,400.00	υ.υυ ψ 400.00			\$ 19,800.00		Contrar District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	01-30-310 3455 05 0034	3M License Renewal for Library	1 00 €	1,500.00		\$ 1,500.00	100 € 1500 00		\$ 75,200.00 \$ 1,500.00			Central District Administration
LAI -OW INSTRUCTIONAL SUFTWARE	Software	01-38-310-2455-05-0021	DIVI LICENSE MEHEWALIOL LIDIALY	1.00 \$	1,500.00		ψ 1,500.00	1.00 \$ 1,500.00		ψ 1,500.00	Ψ -	Regular	Central District Administration

EXP-SW INSTRUCTIONAL SOFTWARE	Software	Adobe Creative Cloud Subscription	72.00		\$ 2,880.00	72.00 \$	40.00	\$	2,880.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Apple AppStore	1.00		\$ 1,000.00	1.00 \$	1,000.00	\$	1,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Board Maker Online Professional	25.00	\$ 199.00	\$ 4,975.00	25.00 \$	199.00	\$	4,975.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Brain POP	1.00	\$ 5,926.50	\$ 5,926.50	1.00 \$	5,926.50	\$	5,926.50	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Discovery Education	3.00	\$ 1,600.00	\$ 4,800.00	4.00 \$	1,600.00	\$	6,400.00	1,600.00	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Education City	1.00	\$ 450.00	\$ 450.00	1.00 \$	450.00	\$	450.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	FASTT Math	1.00	\$ 1,000.00	\$ 1,000.00	1.00 \$	1,000.00	\$	1,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Handwriting without Tears License	1.00	\$ 125.00	\$ 125.00	1.00 \$	125.00	\$	125.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Lexia	1.00	\$ 4,800.00	\$ 4,800.00	1.00 \$	4,800.00	\$	4,800.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Mathematics	1.00	\$ 195.00	\$ 195.00	1.00 \$	195.00	\$	195.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Naviance	1.00	\$ 2,673.33	\$ 2,673.33	1.00 \$	2,673.33	\$	2,673.33	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	News 2 You	1.00	\$ 159.00	\$ 159.00	1.00 \$	159.00	\$	159.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	News ELA	1.00	\$ 2,000.00	\$ 2,000.00	1.00 \$	2,000.00	\$	2,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Ning	1.00	\$ 300.00	\$ 300.00	1.00 \$	300.00	\$	300.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	RAZ-KIDS, Reading A-Z, Vocabulary A-Z	75.00	\$ 160.00	\$ 12,000.00	75.00 \$	160.00	\$	12,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Read Naturally	1.00	\$ 250.00	\$ 250.00	1.00 \$	250.00	\$	250.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Read Naturally Live	30.00	\$ 20.00	\$ 600.00	30.00 \$	20.00	\$	600.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Reflector	10.00	\$ 20.00	\$ 200.00	10.00 \$	20.00	\$	200.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Science A-Z	15.00	\$ 60.00	\$ 900.00	15.00 \$	60.00	\$	900.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Screen Flow Licenses	10.00	\$ 100.00	\$ 1,000.00	10.00 \$	100.00	\$	1,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	SmartMusic Educator Subscriptions	3.00		\$ 420.00	3.00 \$	140.00	\$	420.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	SmartMusic Practice Room Subscriptions	8.00	\$ 44.00	\$ 352.00	8.00 \$	44.00	\$	352.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Turn It In	1.00	\$ 4,616.75	\$ 4,616.75	1.00 \$	4,616.75	\$	4,616.75	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Virtual High School	2.00	\$ 6,500.00	\$ 13,000.00	2.00 \$	6,500.00	\$	13,000.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Virtual High School (AP Student Premium)	15.00	\$ 75.00	\$ 1,125.00	15.00 \$	75.00	\$	1,125.00	-	Regular	Central District Administration
EXP-SW INSTRUCTIONAL SOFTWARE	Software	Whitebox Learning	1.00	\$ 1,675.00	\$ 1,675.00	1.00 \$	1,675.00	\$	1,675.00		Regular	Central District Administration
EXP - SW INSTRUCTIONAL SOFTWARE Total					\$ 68,923.00			\$	70,523.00	1,600.00		
Grand Total					\$ 552,110.00			Ś	687,813.00			
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